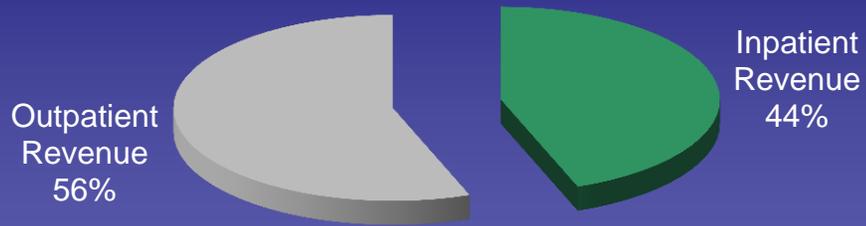
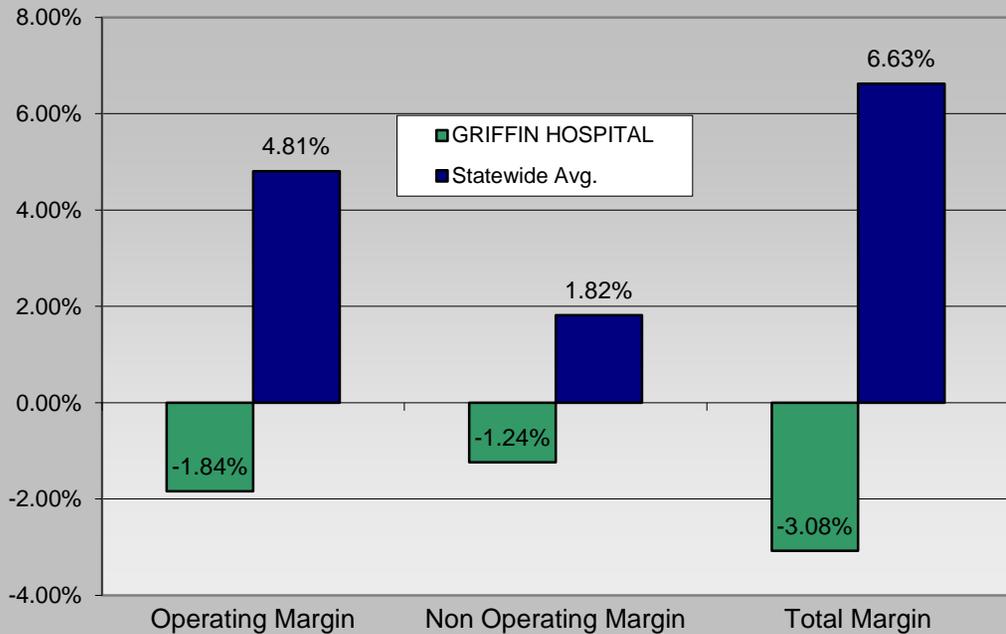


GRIFFIN HOSPITAL Gross Revenues, FY 2012



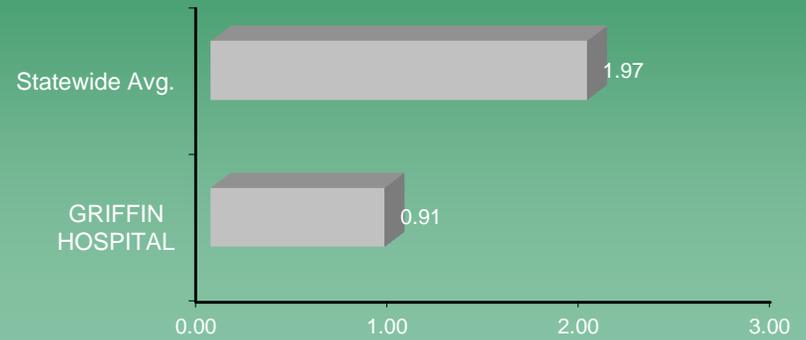
Inpatient Revenue	\$	185,170,801
Outpatient Revenue	\$	232,820,228
Total Gross Revenue	\$	417,991,029

GRIFFIN HOSPITAL Margins, FY 2012



Utilization Measures	FY 2012	
	GRIFFIN HOSPITAL	Statewide Avg.
Discharges	7,063	418,068
Patient Days	29,321	2,034,351
Avg Length of Stay	4.2	4.9
Staffed Beds	82	6,875
Occupancy of Staffed Beds	98.0%	81.1%
Average Daily Census	80	5,574
Total Case Mix Index	1.13	1.32

Current Ratio FY 2012



Debt Service Coverage Ratio FY 2012

